

SMC 01/06/2025	
REPORT ON THE 2024/25 SPECIAL - ADJUSTMENTS BUDGET TO COUNCIL	
SEC 01/06/2025 (AGENDA SPECIAL EC 26 JUNE 2025)	
RESOLVED	
1	<p>THAT council approves the special adjustments budget for 2024/25 as set out in the following tables and schedules:</p> <ul style="list-style-type: none"> i) Adjustments Budget Summary reflected as table B1 (attached as <u>page 3</u>). ii) Adjustments Budget Financial Performance (standard classification) reflected as table B2 (attached as <u>pages 4 to 8</u>). iii) Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) reflected as table B3 (attached as <u>pages 9 to 12</u>). iv) Adjustments Budget Financial Performance (revenue and expenditure) reflected as table B4 (attached as <u>page 13</u>). v) Adjustments Capital Expenditure Budget by vote and funding reflected as table B5 (attached as <u>pages 14 to 18</u>). vi) Adjustments Budget Financial Position reflected as table B6 (attached as <u>page 19</u>). vii) Adjustments Budget Cash Flows reflected as table B7 (attached as <u>page 20</u>). viii) Cash backed reserves/ accumulated surplus reconciliation reflected as table B8 (attached as <u>page 21</u>). ix) Asset Management reflected as table B9 (attached as <u>pages 22 to 24</u>). x) Basic Service Delivery Measurement reflected as table B10 (attached as <u>page 25</u>).
2	<p>THAT council notes Government Gazette No. 52381 on adjustments of Conditional Grants allocated to Mogalakwena Municipality (attached as <u>pages 67 to 118</u>).</p>